

STAFF REPORT

DATE: April 8, 2024

TO: Sacramento Regional Transit Board of Directors

FROM: Laura Ham, VP, Planning, Grants and Procurement

SUBJ: APPROVE PROJECT LIST FOR FUNDING UNDER THE

ROADWAY REPAIR AND ACCOUNTABILITY ACT (SB1) STATE

OF GOOD REPAIR FOR FISCAL YEAR 2025

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Approving the project list for funding under the Roadway Repair and Accountability Act of 2017 (SB1), State of Good Repair (SGR) for Fiscal Year 2025 will allow SacRT to request funding from Caltrans for the cost associated with the listed projects.

Approval of this action will also revise the scope of the Gold Line/Blue Line Station Conversions project to include LED lights/fixtures.

FISCAL IMPACT

Funding in the amount of \$3,537,488 has been allocated to SacRT for FY25. This SGR funding is included in the FY25 Capital Budget for the Gold Line/Blue Line Station Conversions project and the Park & Ride LED Light Upgrade project.

The FY25 99313 SGR funds of \$2,531,910 are to be distributed to the Gold Line/Blue Line Station Conversions project.

The FY25 99314 SGR funds of \$1,005,578 are to be distributed to the Park & Ride LED Light Upgrade project.

DISCUSSION

SB1 was signed by Governor Brown on April 28, 2017. This bill included an estimated \$5.2 Billion per year for State-wide transportation improvements raised via a variety of transportation related taxes and fees. One of the revenue sources is named the Transportation Improvement Fee (TIF) which is assessed when vehicles are renewed as of January 1, 2018. The TIF is anticipated to raise an average of \$1.6 Billion per year. Of this amount, approximately \$105 Million per year is slated to bolster State Transit Assistance (STA) funding provided it is used for state of good repair projects.

The original scope of the Gold Line/Blue Line Station Conversion projects did not specify LED lights/fixtures in the scope of work. Sacramento Area Council Governments is requiring SacRT Board to formally approve the revised scope of work.

These funds are limited in the types of projects that can be approved. They must not be capacity increasing and must be listed in the Transit Asset Management Plan. Staff recommends allocation of SacRT's entire FY25 state of good repair funds towards the existing Gold Line/Blue Line Station Conversions project.

RESOLUTION NO. 2024-04-027

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

April 8, 2024

APPROVE PROJECT LIST FOR FUNDING UNDER THE ROADWAY REPAIR AND ACCOUNTABILITY ACT (SB1) STATE OF GOOD REPAIR FOR FISCAL YEAR 2025

WHEREAS, the Statutes related to state-funded projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 1 (2017) named the Department of Transportation (Department) as the administrative agency for the State of Good Repair (SGR); and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing SGR funds to eligible project sponsors (local agencies); and

WHEREAS, the General Manager/CEO is authorized to apply for grant funds and bind SacRT to grant agreements to receive local, state and/or federal funding for SacRT's Capital and/or Operating Budgets, pursuant to Title VI of the Sacramento Regional Transit District Administrative Code.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Board hereby authorizes the Blue Line and Gold Line Light Rail Station Conversion/Modifications project, for which SGR funding is hereby committed.

-	PATRICK KENNEDY, Chair
ATTEST:	
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HENRY LI, Secretary	
By:	
Tabetha Smith Assistant Secret	arv